

## Wyomissing Area Jr/Sr High School

- Outstanding Items:
  - Wayfinding Signage (September)
  - Punchlist (Few Items)
  
- Summer scope:
  - Existing terrazzo work at Cafeteria (Completed)
  - Complete balance of window replacement (Completed)
  - New Classroom Furniture (Completed)

# JSHS CONSTRUCTION PHOTOS



## Wyomissing Hills Elementary Center

### Completed Items:

- Exterior panels
- Soffits
- Outdoor Classroom mulch/grading
- Ceiling tiles
- Playground asphalt (1st and 2nd Grade)
- Classroom security locks
- Classroom locks
- Concrete work
- Reception Window
- Mailboxes
- Cafeteria Painting

# WYOMISSING HILLS CONSTRUCTION PHOTOS



## Wyomissing Hills Elementary Center

### Outstanding Items:

- Site Clean Up
  - Paving repairs
  - Asphalt cleaning and seal coat
- Punch List
  - Fencing
  - Flagpole
  - Remaining tack board/white board
  - Remaining Punch List items
  - Basement
  - VCT flooring (Summer 2024 Replacement)
    - Tile and materials have been delivered

## Remaining Project Funds:

### Overall Budget (*per Architect's Budget*)

Bond proceeds for project:	\$25,000,000
Original budget:	24,016,328
Plus Projected CO over budget:	<u>1,208,710</u>
Revised Budget:	\$25,225,038
Less Budget Lines Not Needed <sup>^</sup> :	(526,337)
Estimated total spent on project:	\$24,698,701

<sup>^</sup>*Line item not needed: Financing Fees*

## Remaining Project Funds:

Contingency (*per Architect's Budget*)

	<u>JSHS</u>	<u>WHEC</u>	<u>WREC</u>
Budget:	\$400,000	\$450,000	\$50,000
Approved:	1,188,134	769,608	4,672
Proposed:	<u>0</u>	<u>145,500</u>	<u>0</u>
Balance:	(788,134)	(465,904)	45,328
Total Amount Over Budget \$(1,208,710)			

*\*Does not include reimbursement of 15% for omission change orders*

- WHEC
  - Northbay Mechanical - \$1,996.00